

ANNUAL REPORT

2016-2017



International Services Association

INSA-India

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INTRODUCTION

In our 35th year of existence, INSA-India worked towards the vision ‘ *A just society living with health and development*’, in spite of challenges. While we realise that a number of giant players in the field have not been able to sustain their existence, INSA-India continues to work in schools and communities to build self resilience in vulnerable children. The last formal grant received for programmes with administration support ended in the year 2013. Ever since for the past four years this small group of women, supported by a committed governing board, have continued to share and care for well-being of many, especially the children.

As the statistics glare everywhere and a declared fact that child abuse is highly prevalent within and beyond families and facilities. The ever increase in the adolescent suicides is also an added evidence for the need to continue to provide support to children. It is beyond the comprehension of people who abuse that every child is unique and precious.

At INSA-India we affirm that the cause and well being of every child is most important. Therefore NO child should be deprived of childhood. We are proud to share with you our work in the year beginning April 2016 to March 2017. This Annual report is presented in four financial quarters.

A SNAPSHOT ... in this year

120 boys and 140 girls are part of child parliaments in Bangalore and claimed their rights and entitlements, ensured reduced absenteeism and school drop-outs , safe drinking water and roads.

518 men, 1247 women and 1146 children were helped facilitate social protection of children living and affected by HIV through INSA-India facilitating child support groups, child parliaments and child protection policies in AP and Maharashtra.

601 girls recognized safe and unsafe touch, adopted menstrual health actions participated actively in a 3 step process on promoting reproductive and adolescent health in government and BBMP schools in Bangalore.

1. Child Parliaments supported by Microsoft Inc. through Charities Aid Foundation.

CAF India- Summary of expenses for the year 2016-17			April to June 2016	July to Sep 2016	Oct to Dec 2016	Jan to March 2017
	FCRA	Local				
Total Grant received	84000	84000	50000	0	0	118000
Interest received	4379	12153	0	0	0	0
Expenses	55915	43403	43043	42330	9970	3975
Closing Balance as on 31/03/2017	66365	234258	0	0	0	0



Under the Microsoft Inc. Give and You Earn (GAYE) via CAF programme, INSA-India focuses on building resilience through child parliaments in Bangalore. At the beginning of every academic year INSA-India re-forms the child parliament where children vote for their leaders, make their action plans based on their challenges and learn their Rights with Responsibilities. INSA-India facilitated 11 Child Parliaments in 09 different places –for vulnerable children in children’s homes and schools. Children identify key problems they face and look at meaningful participation to address the same.

In this process some of the problems do get resolved like dropout rate of students is reduced. The purpose of continuing to restart and strengthening child parliaments is hence to:

- Build life skills and resilience in children
- Develop safety nets for children
- Develop leadership qualities in children
- Improve health and hygiene to prevent common
- Prevent illnesses.
- Prepare them to complete academic commitments on their own participation
- Prepare for skills development including Mentorship of other children in the community.
- claim their Rights and access available entitlements for strengthening their overall well being

Through this program in this year, 127 boys and 140 girls living in Bangalore’s slums or in children’s homes, who are in vulnerable circumstances were supported to practice life skills, approach the government and other stakeholders for strengthening their safety and well being and access entitlements.

OUTCOME OF THE PARLIAMENTS IN THIS YEAR:

- In all the child parliaments, regular weekly Cabinet meeting by the Children & monthly Follow up meetings by INSA-India have happened **Annexure-1**.
- Children maintain records of registers for minutes of the meetings, activity plan and problems identified by them.



- Children have become peer leaders to share information on safe and unsafe touch, why how and when to use Child Help Line to other children in the community who are not part of the children parliament.
 - Children regularly attend school of their own choice. Children have supported the parents to reduce child drop outs from school.
 - Regular monitoring and follow up by ministers from the children Parliament has enabled to reduce absenteeism in the schools.
- All children know the number of the child helpline. They recognize safe and unsafe touch and what to do.
 - The OVC SPECIAL program lead by KHPT funded by USAID uses the Child Parliament in Snehagram formed and mentored by INSA-India as a learning site for their social protection of children living with HIV project. As a result 24 other child parliaments have been formed in Maharashtra, Karnataka and Andhra.

Achievements through these GAYE Project Activities:

- a. In Auxilium Navajeevana Society in JJR Nagar, Royapuram, Bangalore-560018 there is a Children's Home for girls on the street. After forming the Child Parliament, the girls have approached the ward counselor regarding the road which was started and was left incomplete for long time. It got completed through the intervention of these children as an activity of their parliament.
- b. The home Sister in charge was really worried that children are very indiscipline and it is very stressful to care for them. Through several follow up and learning of the Child Parliament, children learnt that Rights come with responsibilities. The Sister acknowledged the changes in children appreciated the transformation in the children.
- c. In St Antony's school, V.S Garden, JJR Nagar, Bangalore-560018, in the beginning of the year Children were not regular to the school, through follow up by ministers from the children Parliament absenteeism has reduced and now has 100% regular attendance.

2. SEXUALITY AND GENDER – YRG-CARE SUPPORTED BY ACTION PLUS ENDOWMENT FROM FORD FOUNDATION

Sexuality and gender equality are novel areas for several organisations. INSA India was able to integrate this in the following programmes given in Annexure 2.

Other Workshop/Meetings/ Discussion 2016-2017		April to June 2016	July to Sep 2016	Oct to Dec 2016	Jan to March 2017
Total Contribution Received	7,12,300=00	4,13,500=00	1,88,800=00	62,000=00	48,000=00

INSA-India also developed 42 Modules related to life skills, conducted various short term workshops on the following subjects/themes

- prevention of sexual harassment,
- Child protection
- Parenting skills
- Life skills,
- Financial management and team building,
- Human sexuality,
- Safe and unsafe touch,
- HIV and AIDS training and Child parliament systems. The details attached as **Annexure -2**

3. PROMOTING WELLBEING IN NAVODAYA SCHOOLS- Partner Program - Supported By SJRI and UNFPA

AEP+ Summary for the year 2016-17		April to June 2016	July to Sep 2016	Oct to Dec 2016	Jan to March 2017
Total contribution received	3,03,210=00	49,500=00	58,320=00	83,070=00	1,12,320=00

INSA-India continues its partnership with SJRI for Adolescent Education Program (AEP Plus) Programme which was designed to strengthen the capacities of a pool of master trainers and Support team members from the Navodaya school system towards:

- ♣ Responding to the concerns of adolescents from a systems perspective using the four pillars.
- ♣ Gain confidence to advocate for a Rights-based, inclusive, cascade platform to build wellbeing.
- ♣ Support adolescents through effective helping skills to foster wellbeing

SJRI – IT team had developed and M&E tool using the software – REDCAP for schools to report and collate data pertaining to the programme. In this year, INSA-India participated in following up schools on their absorption of the wellbeing programme, facilitated 4 refresher programmes for the nodal team and one for Master trainers.

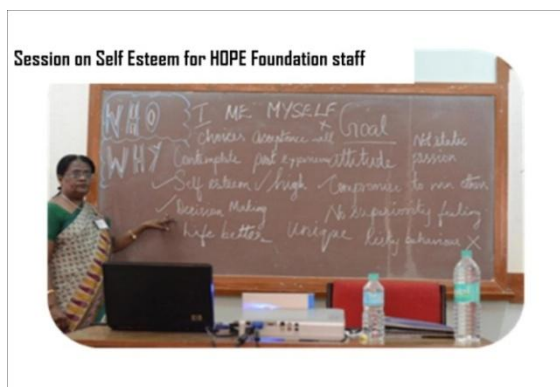
In this project year, INSA-India partnered with the lead organization SJRI and with KHPT, Pledge Academy to

- revise the 17 Wellbeing Modules,
- follow up schools to see the uptake of the programme post training in schools
- facilitated one Master trainers refresher programme,
- facilitated 4 refresher workshops for 120 nodal teachers
- facilitated 36 nurses to become support persons promoting adolescent friendly environments

Based on the observations and recommendations of UNFPA, onward focus will be on institutionalization of this initiative which includes modifications of existing modules into 3 volumes, ensuring that the new curriculum would be integrated in NVS through two rounds of training of master trainers (80 people) and staff nurses on the revised curriculum have been done. NVS has allocated 5 days in their in service education and orientation training schedules for this purpose. The details attached as **Annexure -3**.

4. COMMUNITY HEALTH AND DEVELOPMENT Partner Program - supported by HOPE FOUNDATION

HOPE Foundation- Summary of expenses for the year 2016-17		April to June 2016	July to Sep 2016	Oct to Dec 2016	Jan to March 2017
Contribution received	3,37,192=00	0	1,37,847=00	72,297=00	1,27,048=00
Expenses	88,720=00	3,467=00	49,109=00	36,144=00	0
Closing Balance as on 31/03/2017	2,48,472=00	0	0	0	0



Hope Foundation is an NGO that supports children and young people from education to livelihoods. The Governing Board of INSA-India resolved to develop Strategic Planning INSA-India. A few partnerships came up in this process.

Through Hope Foundation, INSA-India was able to share its expertise in community health and development. The team building and vision building facilitation enabled Hope Foundation to restructure

its working for better efficiency. Their CSR projects required need assessments as baseline.

INSA-India provided their expertise for facilitating projects across India to have a baseline that meaningfully helps to form the projects required.

In September-October 2016, INSA developed need assessment tools, and lead a team of 10 Hope Foundation staff for an on-site need assessment of villages in Bharatpur district. It was once again an enriching experience being in one-to-one touch with over 1200 families in rural India who are facing challenges of scarce safe drinking water. Water has unhealthy levels of flouride and arsenic here. Further, health services are minimal and education of girls is stunted due to poor access to toilets. Our expertise was sought to undertake a Needs assessment for promoting employability of the LGBTI community too in Bangalore, employability of youth in Bannerghatta and few areas ridden with the building mafia. Their requests in this year which were completed are as elicited activities detailed in **Annexure-4**

5. REPRODUCTIVE HEALTH OF GIRLS PARTNER PROGRAM SUPPORTED BY CONCERN INDIA FOUNDATION -SURAKSHA

Concern India Foundation- Summary of expenses for the year 2016-17		April to June 2016	July to Sep 2016	Oct to Dec 2016	Jan to March 2017
Contribution received	1,27,000=00			63,500=00	63,500=00
Expenses	1,11,448=00	0	0	56,981=00	54,467=00
Closing Balance as on 31/03/2017	15,552=00				

Session at BBMP High School on Adolescence Reproductive Child Health



Concern India Foundation approached INSA-India for a program on Reproductive Health for adolescent girls. Despite the fact that adolescents represent almost one quarter of the Indian population, their reproductive health needs are poorly understood and ill served. The Adolescent Reproductive Education being a sensitive and embarrassing subject, most do not do so, except for purpose of medical aspects. In partnership with Concern India Foundation, INSA-India initiated a pilot program to reach out to adolescent girls in government and BBMP schools with reproductive health education so that the girls are protected and

valued. The young girls learn and share with their friends how to manage adolescent changes in a healthy manner. A program Suraksha meaning “Protection” was designed. We are happy to share the experiences of the INSA-India team with the Suraksha.

As part of this programme, INSA-India developed a curriculum for a three step facilitation of an average of 100 girls in 4 government and BBMP schools. During this year, the team directly facilitated multiple sessions in a school, class-wise for students on understanding changes in their body, worked on managing these changes, menstrual hygiene, nutrition, healthy relationships, prevention of abuse and exploitation and a question answer process based on questions asked directly and through the confidential question box placed in the school.

In addition the Back to Basics, Pre and Post test scores were analysed for revising the curriculum. Seeing the quality of programme delivery, Concern India also requested a similar programme in a government school in Ramanagara. They also requested a detailed proposal for extending the programme to another 20 schools in Bangalore. The programs details as **Annexure-5**

6. PROMOTING SOCIAL SECURITY FOR OVCs LIVING AND AFFECTED BY HIV-PARTNER PROGRAM -KHPT- USAID - OVC SPECIAL

USAID OVC Project-Summary of expenses for the year 2016-17		April to June 2016	July to Sep 2016	Oct to Dec 2016	Jan to March 2017
Contribution received	8,58,391=00	2,79,995=00	2,71,127=00	2,56,177=00	51,092=00
Interest received					
Expenses	5,87,553=00	1,20,195=00	80,987=00	1,38,877=00	2,47,494=00
Closing Balance as on 31/03/2017	2,70,838=00 3,67,602=00 Feb & Mar'17				

With the goal to increase access to priority health, educational, social protection and welfare services for children affected by HIV and AIDS (CABA), the project seeks to identify and profile girls and boys living with HIV early, and provide quality and timely treatment, care and support in order to prolong and maintain quality of life. It also works to increase access and utilization to priority health, educational, social protection and welfare services, by children affected by HIV and AIDS and their families and strengthen inter-sectoral collaboration between various government departments to ensure that CABA are provided all essential services.



Child Leader receiving Badge in Pune

INSA-India's key role in the project is to facilitate the development of child friendly and protective environments for CABA. This is done through facilitating organizations and the government stakeholders to prepare their child protection policy and programs. In consultation with children, adolescents and other stakeholders Modules were developed for building life skills, resilience and leadership and advocacy qualities in children and adolescents through Outreach Workers who began child support groups. Through the project in this year, we helped;

- develop a cadre of master trainers, support group facilitators and child leaders to enable sustainability at one level,
- Facilitated hospitals, organizations and the government to scale up the development of child friendly protective environments and programmes that protect vulnerable children. The Life Skills Development program incorporates World Health Organizations' 10 life skills referred to as Chinnara Chilipili (Sound of the twitter of baby birds) or Kilbil in regional expressions.

A key outcome during this year is that through the master trainers and ORWs, we facilitated 2388 children living with HIV or affected to become part of a child support group. INSA-India mentored the master trainers and facilitated the development of child protection policies. The details attached as **Annexure-6**

**7. CHILD EMPOWERMENT PROGRAMME
PARTNER PROGRAM - KHPT supported by Mac AIDS - THE CABA
PROJECT**

Mac AIDS THE CABA PROJECT - Summary of expenses for the year 2016-17		April to June 2016	July to Sep 2016	Oct to Dec 2016	Jan to March 2017
Contribution received	71,443=00			71,443=00	
Expenses	11,035=00	3,786=00	7,249=00	0	0
Closing Balance as on 31/03/2017	Reimbursement of previous year and Rs. 11,035=00 for the present year was cleared and closed				

INSA-India is also involved in facilitating child friendly environments, child participation and resilience building in the Mac AIDS which is also a project of KHPT. In this year, the following activities were undertaken as depicted.

As a result of programs carried out by INSA-India there is less fighting in the facility among the girls. They are now well organized and maintain home with discipline, helping each other and have developed leadership qualities. Management shared that their stress is reduced as the girls are able to manage their own studies and personal work and their academic performance is improved. Details attached as **Annexure-7**.

We acknowledge support received from Alan Smith for developing multiple copies of a drawing book for promoting protective behaviours in toddlers. The koala and bunny books have been used extensively with education on safe and unsafe touch.

INSA-India has enjoyed the confidence other reputed organisations have on INSA-India's for completing work undertaken beyond expectations, using the experience and principles of

- eliciting target populations participation,
- facilitating wellbeing and empowerment
- planning sustainability at the onset
- aligned with international child and human rights principles.

This primarily helped us to sustain our work, in spite of not having a grant. Several proposals written did not materialise. INSA-India also ensured its registrations and accreditations with Guidestar India, FCRA, Registrar of Societies, Trust, Charities AID Foundation, ECOSOC, among others are current. Tapping CSR directly is yet to materialise and PADOR were updated.

During the year, INSA-India also tried to explore how its history, relationships, and expertise can be sustainable. Workplace policies related to HR, Finance, HIV and Gender, Child Protection were reviewed.

The systems at INSA-India were evaluated by Charities Aid Foundation and KHPT directly for continuing support from projects.

We look forward to a committed, sustained, resource partnership for INSA-India.

Training on instilling safe behaviour for under six- World vision-LSE volunteers.



GOVERNANCE: The Governing Board of INSA-India

Sl. No.	Name & Address	Age	Occupation	Post/ Status
1.	Dr.(Mrs.) K. Reddemma 58/2, The Raju Farm, Sakalwara Village Jigani (H), Anekal (T) Bangalore-560083	68	Nodal Officer – National Consortium for Ph.D in St. John’s College of Nursing, Bangalore, WHO Project Coordinator Education Committee - Indian Nursing Council Member	President
2.	Dr.S. Rajagopalan 82/ 1 F, 4 th Main Road, Kinatukara Buildings, Malleswaram Bangalore-560003	61	Professor International Institute of Information Technology, Bangalore	Treasurer
3.	Dr. Rajaram Subbian C410, Cassia Brigade Millennium JP Nagar, Bangalore-560078	65	Executive Director Basic Needs India	Secretary
4.	Mrs. Indira Swaminathan 14, Suddaguntepalya, C.V.Raman Nagar P.O. Bangalore – 560093	76	Consultant- Child Education Technologies and processes	Member
5.	Dr. Ali Khwaja Banjara Academy 418, 1st Main 1st Block, R.T. Nagar, Bangalore- 560032	67	Founder Professor in Behavioral Science & writer	Member
6.	Ms. Sadiqa Peerbhoy 16/21, Binny Cresent Rd., Benson Town Bangalore-560046	66	Independent Consultant Columnist	Member
7.	Dr. Maya Mascarenhas # 001 Maria Melodie, 14 th High Street Cook Town Bangalore-560005	54	Programme Officer MYRADA, Bangalore	Member
8.	Vacancy			Vice President

STAFF PROFILE OF THIS PROJECT YEAR 2016-2017

Sl No	Names of the staff	Qualification	Designation	
1.	Edwina Pereira	M.Sc (Nsg)., International Health Management, Atlanta, Counselling PGDip- Medical Law and Ethics, NLSIU, CRY Research Fellow	Program Director – Training	Resigned and Relieved on 03/04/2017
2.	Florence Jasmine David	R.N.,R.M.,Pc. B.Sc(Nsg), IHMC,Atlanta, Adolescent Counseling, Life Skills Diploma	Program Director – Administration	Retired on 31.05.17 and appointed on contract.
3.	Agatha Shekar	M.A - Sociology Adolescent Counseling	Program Officer	
4.	Padmavathy	B.Com	Accountant Officer	
5.	Charlet Vijay	MA Sociology Adolescent Counseling	Program Officer	
6.	Ujjwala Mani	MSW	Faculty	July 2016 to 03/02/2017
7.	Venkatalakshmi	BA	Secretary	
8.	Amudha Valli	Diploma in Secretarial Practice	Secretary	
9.	Selvi.R	8 th std.,	Office Help	

THE CHARTERED ACCOUNTS:

The Chartered Accountants for this year remain Messrs. Krishnamurthy Subramanyam and Harish located at Shravana, 10/35, 1st Floor, 16th Cross, Gayathri Devi park, Vyalikaval, Bangalore 560003.

CONCLUSION

INSA-India acknowledges the partners Charity Aid Foundation/ Microsoft Inc, KHPT/USAID, SJRI-UNFPA/HOPE Foundation/Concern India Foundation and YRG Care with whose partnership we were able to the strengthen child protection systems and found meaningful implementation.

We thank Dr. Maya Mascarenhas for spending time with the team in the month of December for review.

The team gratefully acknowledges the ever available support and encouragement of the Governing Board.


 Florence Jasmine David
 Program Director-Administration


 Edwina Pereira
 Program Director-Training

Annexure-1
Child Parliaments

Sl. No.	Name of the School	Boys	Girls	No. of Visits			
				Apr-June 2016	Jul-Sep 2016	Oct-Dec 2016	Jan to Mar 2017
1.	St. Antony's School Bangalore	20	17	2	6	2	2
2.	Binny High School Bangalore	19	8	-	3	2	1
3.	Binny Middle School Bangalore	8	8	-	4	3	-
4.	Snehagram Krishnagiri	3	7	1	-	-	-
5.	Sri. Mallikarjuna Swamy School, Bangalore	66	46	-	3	-	-
6.	Auxilium Navajeevana Society, Bangalore	-	30	-	6	2	1
7.	St. Peter & Paul's Hr. Primary School Bangalore	12	24	-	6	2	2
Total		128	140	3	28	11	6

Annexure-2

YRG-CARE RELATED SHORT TERM WORKSHOP/MEETINGS/DISCUSSION

Sl. No	Theme	Resource Organization	Date	Place	Male	Fem ale	Total No. Pts
April 2016- June2016							
1.	Discussions on POSH Committee	Health Assyst	5 th April 2016	Bangalore	3	4	102
2.	Pre -Regency Program	Jnana Jyothi	23rd and 24th April 2016	Anekal	21	0	
3.	Life Skills Education for Transformation	World Vision India	25th to 30th April 2016	Chennai	20	4	
4.			6th to 10th June 2016	New Delhi	15	15	
5.	Child Protection through Koala &		16th June 2016	Bangalore	-	20	

	Bunny book for Anganawadi teachers						
July 2016- September 2016							
6.	Human Sexuality	Family Welfare	07th August 2016	Palana Bhavana Bangalore	20	23	2208
7.	Safe touch and Un safe touch	St. Joseph Indian Primary School	9th & 10th Aug 2016	Bangalore	867	238	
8.	ToT on HIV & AIDS Education in Schools and Colleges	BMSSS	22nd to 24th Aug 2016	BMSS Bangalore	4	4	
9.	Session on Sexuality	Sacred Heart Community College	26th Aug 2016	Bangalore	27	25	
10.	Parenting Skills on Child Protection	St. Joseph Indian Primary School	27th Aug 2016	Bangalore	400	600	
October 2016- December 2016							
11.	Follow up on HIV & AIDS Education	BMSSS	18th Oct 2016	BMSSS Bangalore	4	4	31
12.	POSH Committee Meeting	BMSIT	4th Nov 2016	Bangalore	3	5	
13.	Parenting Skills on Child Protection	Aim Montessori	3rd Dec 2016	Bangalore	3	12	
January 2016- March 2016							
14.	Resource organization meeting	CRT Bangalore	2nd Feb 2017	Bangalore	18	22	175
15.	Asian consultation on churches response to Human sexuality and gender Identities	NCCI- National Council of Churches in India	8th Feb 2017	ECC Bangalore	20	30	
16.	Overview of Round 5 and on Millennium Alliance	Millennium Alliance Info @Milleniuma lliance	15th Feb 2017	Hotel Chancery Bangalore	45	25	
17.	Child Protection Good touch and Bad touch	Child Rights and You	03.03.2017	ISI Bangalore	2	13	

Annexure-3

Adolescent Education Program Plus - AEP-PLUS Supported By SJRI and UNFPA

Sl. No.	Themes	Place	Total No. of Visits			
			Apr-June 2016	Jul-Sep 2016	Oct-Dec 2016	Jan to Mar 2017
1.	Development of online Monitoring and Evaluation tools	Bangalore	1	1	-	-
2.	Nodal Team Training	Bangalore	1	-	-	-
3.	Monitoring Visits from expert Aep+ Programs	Kannur, Waynad, Vijayawad and Guntur	4	-	-	-
4.	Refresher Training for Master Trainers	Guntur, Hassan, Haveri, Mahe,	-	5	-	-
5.	AEP Plus program review meeting in Delhi with NCERT and NVS and UNFPA	New Delhi	-	1	-	-
6.	Observation of the Counselors program of National leadership institute, Guntur.	NLI, Guntur	-	1	-	-
7.	Curriculum Review Meeting	Bangalore	-	-	-	1
Total No. of visits			6	8		1

Annexure-4

Supported by HOPE FOUNDATION

Sl. No.	Themes	Place	No. of Visits			
			Apr-June 2016	Jul-Sep 2016	Oct-Dec 2016	Jan to Mar 2017
1.	Community Appraisal Baseline survey	Rajasthan	1	-	-	-
2.	Team Building and Financial Management	Bangalore	1	-	-	-
3.	Needs Assessment Exploring the Employability of People with Sexual and Gender Diversity in Bangalore-	Bangalore	1	1	-	-
4.	Financial Management time compensation	Bangalore	-	-	-	-
5.	Follow up on Team Building and Financial Management	Bangalore	-	1	-	-
6.	Financial Management time compensation	Bangalore	-	2	3	

7.	VMWARE- Needs Assessment Exploring Employability and Entrepreneurship	Bangalore	-	1	-	-
8.	Baseline Assessment	Hoskote	-	1	-	-
9.	A baseline Needs Assessment in Bharatpur	Rajasthan	-	-	1	-
Total No. of visits			3	7	4	-

Annexure-5

PARTNER PROGRAM -SURAKSHA PROGRAM-SUPPORTED BY CONCERN INDIA FOUNDATION

Sl. No.	Themes	Place	No. of Girl students	No. of Visits			
				Apr-June 2016	Jul-Sep 2016	Oct-Dec 2016	Jan to Mar 2017
1.	Adolescent Reproductive Health Girls	BBMP High School Cleveland Town	294	-	-	2	2
2.		Government High School, Cox Town	73	-	-	2	2
3.		Fatima High School Coles Road	100	-	-	2	2
4.		Govt. High School Pottery Town	77	-	-	1	2
5.		Government Middle & High School Tumbenahalli, Ramanagara	57	-	-	-	2
Total			601	-	-	7	10

Annexure- 6

PARTNER PROGRAM-SUPPORTED BY KHPT USAID OVC SPECIAL PROGRAM

Sl. No.	Programs	Place	No of Participants			No. of Visits			
			M	F	C	Apr-June 2016	Jul-Sep 2016	Oct-Dec 2016	Jan-Mar 2017
1.	Chinnara Chilipili	Andhra Pradesh	8	38		1			
2.	Child Protection Policy	Andhra Pradesh	16	55	297	2			1
3.	Follow up mentoring Child Parliament	Andhra Pradesh	4	8		1			
4.	Child Parliament Formation	Bijapur, Mumbai, Andhra Pradesh	249	379	484	2	3		3

5.	Master Trainers of Child leadership building	Bangalore	3	-		1			
6.	Child leadership building	Bangalore	20	16		1			
7.	Child support group ToT	Pune, Thane	20	63		2			
8.	Child Parliament Follow up	Andhra Pradesh Belguam, Bijapur, Thane	63	88		1	5		1
9.	Child Protection Policy ToT	Andhra Pradesh	24	9		1			
10.	Finalizing Child Protection Policy	Andhra Pradesh	-	3			1		
11.	Child Support Group Facilitation	Andhra Pradesh	4	34	355		2		
12.	Refresher Workshop on Life skills	Pune, Thane, Andhra Pradesh	15	118				4	
13.	Child Protection Policy, Refresher Workshop and Child Support Group	Pune, Andhra Pradesh	6	62				2	
14.	Refresher Workshop on Child Protection Policy and Life skills	Pune	12	60				2	
15.	Child Protection Policy Follow Up	Andhra Pradesh	2	0				1	
16.	FUV Child Support Group	Andhra Pradesh	12	13				1	1
17.	Refresher workshop on Child Support Group & Session on Child Protection policy	Andhra Pradesh	3	28				1	
18.	Review with Core team	Bangalore	2	6				1	
19.	Meeting on ART Counselors Module	Bangalore	-	3					1
20.	Meeting on Preparation of Child Leader Workshop	Andhra Pradesh	2	4					1
21.	Meeting on Child Protection Policy	Andhra Pradesh	1	4					1
22.	Refresher Workshop for ORW on Life Skills in Child Support Group	Andhra Pradesh	13	129					4

23.	Child Leaders Workshop for child Parliament	Andhra Pradesh	13	12					1
24.	Child Leaders Workshop	Andhra Pradesh	15	15					1
25.	CPP Development for State Level network	Andhra Pradesh	6	35					2
26.	Child Parliament Reformation	Andhra Pradesh	2	37					1
27.	Life skills and Child Protection				10				1
28.	Sustain Child Parliament	Andhra Pradesh	2	5					1
29.	Child Protection Policy and Managing Adolescent	Andhra Pradesh	3	12					1
30.	Presentation & adaption MDACS C/AFE module	Pune	7	8					1
31.	Child Leadership ToT	Pune	4	7					1
Total			518	1247	1146	11	11	12	23

Annexure- 7

THE CABA PROJECT lead by KHPT supported by MAC AIDS

Sl. No.	Programs	Place	No of Participants			No. of Visits			
			Male	Female	Children	Apr-June 2016	Jul-Sep 2016	Oct-Dec 2016	Jan-Mar 2017
1.	Child Leader workshop	Bangalore	21	24	-	1	-	-	-
2.	Follow up CP visit	Kolar	-	15	-	1	-	-	-
3.	Child Parliament formation	Tharikere	-	20	-	-	1	-	-
4.	Education on Child Protection and Child Rights.	Tharikere	-	20	-	-	1	-	-

GLOSSARY

AEP	:	Adolescence Education Programme
AIDS	:	Acquired Immuno Deficiency Syndrome
ART	:	Antiretroviral therapy
BMSSS	:	Bangalore Multi-purpose Social Service Society
BBMP	:	Bruhath Bengaluru Mahanagara Palike
BMSIT	:	B.M.S. Institute of Technology
CABA	:	Children Affected By AIDS
CAF	:	Charities Aid Foundation
CEO	:	Chief Executive Officer
C.P	:	Child Parliament
CRT	:	Child Rights Trust
CRY	:	Child Rights & You
FUV	:	Follow Up visit
HIV	:	Human Immunodeficiency Virus
INSA	:	International Services Association
JJR	:	Jag Jeevan Ram
KHPT	:	Karnataka Health Promotion Trust
NCCI	:	National Council of Churches India
NGO	:	Non Government Organization
ORW	:	Outreach Worker
OVC	:	Orphan Vulnerable Children
PLHIV	:	People Living with HIV
SJRI	:	St. Johns Research Institute
TOT	:	Training of Trainers
UNFPA	:	United Nation's Population Fund (earlier called United Nations Fund for Population Activities)